includes graduation, post graduation and other professional courses. The segregated data for expenditure on graduation, post graduation and other professional courses is not available in the compiled data of expenditure on higher education. However, the total expenditure on education by the centre and the states during 2004-05 was 10,4564 crore. (Revised Estimates) and total enrolment during 2004-05 was 23.45 crore. This total expenditure of Rs. 104566 crore on education during 2004-05 was 3.68% of the GDP (at factor cost).

Expansion of technical education system

†2772. SHRI RAM JETHMALANI:
DR. MURU MANOHAR JOSHI:

Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state.

(a) whether it is a fact that there is a need for expansion and development of the technical education system keeping in view the industrial requirement in the country;

(b) if so, the reaction of Government thereto;

(c) whether any target has been fixed for the expansion of this system; and

(d) if so, the details thereof?

THE MINISTER OF STATE IN THE MINISTRY OF HUMAN RESOURCE DEVELOPMENT (SHRIMATI D. PURANDESWARI): (a) to (d) Skill Development and Technical Education at various levels are the important requirements for continued accelerated industrial growth in the country. The All India Council for Technical Education (AICTE) which has a responsibility to ensure co-ordinated and integrated development of Technical Education are taking appropriate steps for the promotion of Technical Education in the country. Though, no target(s) have been fixed in this regard. AICTE has projected an annual growth rate of 15 per cent in admissions to Technical Institutions.

Budgetary allocation on education

2773. SHRI RAMDAS AGARWAL: Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

†Original notice of the question was received in Hindi.

(a)the details of budgetary allocation alongwith the expenditure incurred on education during each of the last three years, scheme-wise and year-wise;

(b)the percentage increase in education expenditure during the year 2005-06 in comparison to the year 2004-05;

(c)whether Government propose to allocate 6 per cent of the Gross Domestic Product in education;

(d)if so, the action taken in this regard;

(e)whether there is a proposal to increase budgetary allocations for primary, secondary and higher education in the next five year plan; and

(f) if so, the details thereof?

THE MINISTER OF STATE IN THE MINISTRY OF HUMAN RESOURCE DEVELOPMENT (SHRIMATI D. PURANDESWARI): (a) and (b) The scheme-wise details of budgetary allocation (Plan) alongwith the expenditure of education in respect of schemes of the Ministry of Human Resource Development during last three years is given at Statement-I. (see below) The Percentage increase of education expenditure during the year 2005-06 over previous year is 44.05%.

(c) to (f) The Common Minimum Programme of the Government pledges to increase the public spending in education to at least 6% of GDP in a phased manner with at least half of the amount being spent on primary and secondary education sectors.

Statement-I

Scheme-wise Budget Allocation and Expenditure (Plan) during 2003-04 to 2005-06.

(Rs. in crore)

Sl.	Name of the Scheme	Annual Plan No. 2003-04		Annual Plan 2004-05		Annual Plan 2005-06	
		Approved Outlay	Expendi-ture	Approved Outlay	Expendi ture	Approved Outlay	Expendi-ture
1	2	3	4	5	6	7	8
1. SECONDARY EDUCATION							
1.	Access and Equity	20.00	5.92	30.00	3.72	10.00	5.51
2.	Quality Improvement in Schools	26.00	11.13	20.00	5.13	10.00	3.72

1	2	3	4	5	6	7	8
3.	IC T in Schools	111.00	9.00	97.00	19.39	50.00	45.10
4	Integrated Education for Disabled Children (IEDC)	35.00	38.46	39.00	36.49	45.00	41.49
5.	Grants-in-aid to Institutions in School Education						
	(i)NCERT	14.00	17.90	19.00	17.76	19.00	19.00
	(ii) National Open School	15.00	9.00	7.00	5.40	4.00	3.60
	(iii) Navodaya Vidyalayas	360.00	439.56	392.00	449.00	550.00	571.00
	(iv) Kendriya Vidyalaya	85.00	103.57	85.00	112.00	183.00	183.00
	(v) Central Tibetan School Admn. (CTSA)	3.00	2.93	3.00	3.00	3.99	3.60
6.	Joint Indo Mongolian School at Mongolia	0.00	0.52	1.00	0.40	0.01	0.50
II.	UNIVERSITY&HIGHEREDUCATION						
1.	National Programme for Women	1.00	0.00	1.00	0.00	1.00	0.00
2	Association of Indian Universities	0.40	0.40	0.50	0.45	0.50	0.49
3.	Institutions of Higher Learning	1.30	0.73	1.00	0.60	1.00	0.99
4.	Dr. Zakir Hussain memorial College Trust	0.40	0.00	0.40	0.00	0.40	0.40
5	U.GC.	516.75	516.75	451.75	719.75	785.40	786.30
6	I.G.N.O.U.	67.00	16.56	67.00	66.65	60.00	30.24
7.	Institutions of Research						
	(i)I.C.H.R.	2.80	2.50	2.80	2.60	2.80	2.50
	(ii)I.I.A.S.	2.75	2.51	2.75	1.84	2.00	1.64
	(iii)I.C.P.R.	2.40	1.99	2.40	1.31	2.00	1.45
	(iv)I.C.S.S.R.	17.50	17.30	17.50	15.75	17.50	17.80
	(v)PHISPC	1.90	1.69	1.90	1.70	1.40	1.53
	(vi) National Council of Rural Institutes	0.80	0.00	1.00	0.00	1.00	0.24
III.	LANGUAGE DEVELOPMENT						
1.	Appointment of Language Teachers	11.50	11.10	13.00	14.87	16.00	15.38
2.	Area Intensive and Madarssa Modernisation Programme	31.50	29.00	29.00	22.05	29.00	26.46
3.	Education in Human Values	900	3.00	3.00	2.74	3.00	2.88
4.	Grants-in-aid to the Institutions for Language Development						
	(i) Central Hindi Directorate (including Dakshin Bharat Hindi Prachar Sabha)	5.50	6.34	7.34	6.99	7.34	6.94

1	2	3	4	5	6	7	8
	(ii) Commission for Scientific and Tech. Terminology (inc. Univ. Level Books)	2.10	1.47	2.10	1.92	2.10	1.69
	(iii) Kendriya Hindi Sansthan (including Propagation of Hindi Abroad)	5.75	2.50	3.00	2.88	3.00	3.00
	(iv) Central Institute of Indian Languages (including scheme of NGOs/Regional Language Centres)	6.03	6.07	8.00	7.90	8.95	8.37
	(v) National Council for Promotion of Urdu Language	9.75	9.75	11.00	11.00	11.00	11.53
	(vi) National Council for Promotion of Sindhi Language	0.40	0.40	0.85	0.76	0.85	0.60
	(vii) Central Institute of English and Foreign Languages (CIEFL)	i 1.40	2.80	4.00	4.00	4.00	3.78
5	Scheme for Development of Tamil Language	0.00	0.00	0.00	0.00	1.00	0.20
6.	Development of Sanskrit Edn.	13.00	14.73	18.00	7.22	19.00	10.38
7.	Grant-in-aid to the Institutions in Sanskrit						
	(i) Rashtriya Sanskrit Sansthan (including Encyclopedia of Sanskrit Dictionary)	15.07	15.50	1!	15.30	17.30	15.57
	(ii) Maharashi Sandipani Rashtriya Ved Vidya Pratisthan Ujjain	3.00	1.00	2.50	1.35	2.50	0.25
IV	SCHOLARSHIP						
1.	National Scholarship Scheme	5.00	0.13	4.00	0.30	11.00	8.36
2.	Scholarships for Talented Children from Rural Areas	3.00	0.02	3.00	0.42	0.00	0.00
V.	BOOK PROMOTION AND COPY RIGHT						
1.	Educational Libraries	0.50	0.00	0.01	0.00	0.00	0.00
2.	Book Promotional Activities & Vol. Agencies	1.00	1.10	1.20	1.07	2.00	1.34
3.	Scheme for Intellectual Property Education Research and Public Outreach	, 3.80	2.19	2.50	0.79	5.00	0.93
4.	Grants-in-aid to Institutions for Book Promotion Grant to National Book Trust	6.70	300	3.00	1.80	3.60	9.50
VI.	PLANNING AND ADMINISTRATION						
1.	Strengthening of Statistical Machinery at State level	1.00	0.00	0.01	0.00	0.01	0.00
2.	Scheme of Studies, Seminars, Evaluation for Implementation of Edn. Policy	0.90	0.40	0.90	0.53	0.90	0.81

1	2	3	4	5	6	7	8
3.	Strengthening of Activities of INC						
	(i) Reorgn. of IMC Library	0.00	0.00	0.10	0.00	0.10	0.03
	(ii) Holding of Meetings, Committees, Conferences (since discontinued)	0.10	0.00	0.00	0.00	0.00	0.00
	(iii) Strengthening of VAs engaged in UNESCO Progs, and Activities	0.05	0.01	0.05	0.00	0.03	0.02
4	Construction of UNESCO House	0.85	0.00	0.85	0.00	1.50	0.00
5	Strengthening of External Academic Relations	0.50	0.29	0.50	0.15	050	0.14
6	NIEPA						
7.	Grants-in-aid to Auroville Management	2.25	235	2.65	261	265	244
8.	Other Schemes (since discontinued)	1.35	1.55	1.94	1.70	3.67	1.29
VII.	TECHNICAL EDUCATION						
1.	Vocationalisation of Education	50 00		7 10	5000	28.14	20.00 1094
2	Programmes for Quality Improvement in Technical Edu.						
	Group-A						
	(i) Payment for Professional & Spl Services	250	2.50	2.50	0.00	2.41	0.60
	(ii) Technology Development Mission	8.00	0.20	4.00	360	4.00	0.22
	(iii) Research & Development	20.00	13.06	25 00	33.15	0.01	0.00
	(iv) MODROB	15.00	1282	5.00	0.00	0.01	0.00
	(v) Thrust Areas of Tech. Education	15.00	922	5.00	000	001	0.00
	(vi) Research & Information services	1.00	0.00	0.00	0.00	0.00	0.00
	Group-B						
	(i) National Prog for HRD in IT (Soft. Manpower Dev)	30.00	0.00	5	000	0.01	000
	(ii) Support to New and Emerging Technology Area	5.00	492	3.76	1.12	0.01	3.00
	(a) National Programme for Earth Quake Engineering						
	(b) Programme for Education in the Area of Bio-technology and Bioscience						
	(ii) Support to Distance Education and Web-based Learning	5.00	500	5.00	5.00	0.00	0.00
	(iv) Support for Networking of Instt. for Optimization of Resources	0.14	000	3.00	0.00	0.00	0.00
3.	Community Polytechnics	70.00	19 76	29.23	20.78	29.00	13.09
4.	Polytechnic for Disabled	6.00	5.00	4.00	1.88	4.00	3.45
5.	Grants-in-aid to Institutions in Technical Education						
	(i)AICTE	100 00	50.00	60 00	54.00	100.00	91.48
	(ii) Sant Longowal Institute of Engineering & Technology	3.00	3,00	3.00	2.00	3.00	270

1	2	3	4	5	6	7	8
	(iii) 11 Sc, Bangalore	17.00	30.00	30.00	27.00	30.00	89.00
	(iv) 11 Ts	140.00	214.40	200.00	200.00	220.00	292.0
	(v) R E Cs (National Institute of Technology (NIT)	80.00	80.00	80.00	78.00	90.00	87.88
	(vi) 11 Ms	25.00	10.00	15.00	25.00	35.00	31.51
	(vii) Investment in Ed CIL	0.01	0.00	0.01	0.00	0.01	0.00
	(vii) North-Eastern Regional Instt. of Science & Technology (NERIST)	3.00	9.00	3.00	1.50	5.00	4.00
	(ix) HIT Allahabad	2.50	8.00	5.00	4.50	10.00	11.00
	(x)IIITM, Gwalior	2.50	2.50	5.00	4.85	6.00	3.40
	(xi) TTTI's	12.00	7.68	12.00	9.70	1200	11.70
	(xii) N l l E, Mumbai	5.00	5.00	3.00	1.00	4.00	3.60
	(xiii) N I F F T, Ranchi	3.50	3.00	3.00	2.00	4.00	3.60
	(xiv) SPA, New Delhi	4.00	4.00	4.00	2.55	4.00	3.60
	(xv) ISM, Dhanbad	6.00	6.00	3.00	2.99	5.00	6.50
	(xvi) BOATS including Apprentice-ship Training	16.50	12.00	16.50	14.85	22.50	20.25
6.	Informal Sector Development	0.15	0.00	0.00	0.00	0.00	0.00
7.	Support for Natnl. Level Entrance Test Exam and Competancy based Assessment Services	1.00	0.00	0.00	0.00	0.00	0.00
8.	Support for Dev. of Ednl. Admn.	0.10	0.00	0.00	0.00	0.00	0.00
9.	National Mission for Tech. Edu.	0.10	0.00	0.00	0.00	0.00	0.00
10	International Techl. Cooperation	1.00	0.44	1.00	0.63	1.00	0.89
11.	Tech. Edu. Quality Improvement Programme	50.00	100.47	100.00	82.50	100.00	4.99
12.	Indian Institute of Information Technology, Design and Manu-facturing Kanchipuram	0.00	0.00	10.00	0.00	10.00	0.00
13.	Indian Institute of Information Technology, Jabalpur	0.00	0.00	10.00	4.00	10.00	6.00
14.	Govt. College of Engg. & Techno-logy.Jammu	0.00	0.00	0.00	5.00	0.01	0.00
15	Infrastructure Programme in Polytechnis	0.00	0.00	0.00	0.00	15.00	0.00
16	Setting up of New Polytechnics	0.00	0.00	0.00	0.00	60.00	0.00
17	CIT, Kokrajhar	0.00	0.00	0.00	0.00	0.01	0.00
18	MM (North East)	0.00	0.00	0.00	0.00	0.01	0.00
19	Indian Institute of Sc. for Educatior & Research	0.00	0.00	0.00	0.00	0.00	6.00

1	2	3	4	5	6	7	8
VIII. ELEMENTARY EDUCATION							
	Other than Externally Aided Project						
1.	Teacher Education	207.00	14969	207.00	202 66	200.00	211.18
2.	National Council of Teacher Education	6.25	4.65	7.75	0.00	5.00	0.00
3.	Bal Bhawan Society	4.00	1.86	4.72	4.23	5.00	4.50
4.	National Programme of Nutritional Support to Primary Education	1175.00	1375.00	1675.00	1588.55	3345.26	3186.83
5.	Sarva Shiksha Abhiyan	1851.25	2730.61	2557.08	5139.22	6440.00	7568.3
6.	Kasturba Gandhi Swatantrata Vidyalaya	8.50	0.00	100 00	92.57	250.00	224.31
	Externally Aided Project						
1.	Shiksha Karmi	10.00	10.00	39.04	39.04	6.50	6.50
2.	Lok Jumbish	70.00	125.00	2,9.41	29.41	0.00	0.00
3.	Manila Samakhya	30.00	10.38	30.00	14.99	30.00	19.23
4.	District Primary Education Programme	1200.00	792.88	600.00	599.51	600.00	566.85
5.	Sarva Shiksha Abhiyan	100.00	*	500.00	*	1360	*
6.	Joint GOI-UN Programme for Primary	5.00	0.94	0.00	0.00	0.00	0.00
IX. ADULT EDUCATION							
1.	Literacy Campaign and Operation Restoration	25.00	24.31	26.00	25.06	25.00	30.30
2.	Continuing Education for Neo-literates	145.00	144.38	157.24	155.06	184.45	149.09
3.	Support to Non Govern-mental Organisations	24.50	24.29	25.00	17.81	25.00	13.62
4.	Directorate of Adult Education	12.00	10.74	11.50	8.40	13.75	9.18
5.	Jan Shikshan Sansthan	25.00	25.86	28.00	27.81	39.55	42.08
6.	NLMA	1.00	0.54	1.00	0.64	1.00	0.55
7.	National Institute of Adult Education	0.50	0.50	0.01	0.00	0.00	0.00
8.	National Population Education 0.00 Project (EAP)		1.25	1.25	1.25	1.25	1.22

*Included under Sarva Shiksha Abhiyan under other than Externally Projects